

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	188	\$17,051,087	\$7,371,458
Fire	83	\$10,668,836	\$4,852,978
Maintenance	50	\$2,298,271	\$861,322
Community Services	88	\$1,262,038	\$186,128
Engineering	15	\$958,045	\$292,876
Finance	16	\$898,250	\$199,982
Police - Wcsg	10	\$887,041	\$205,591
City Manager	9	\$549,877	\$121,111
Planning	7	\$438,257	\$104,138
Human Resources	6	\$363,022	\$102,627
Senior Citizen's Services	17	\$252,788	\$23,321
City Clerk	5	\$190,699	\$64,700
Information Systems	4	\$172,800	\$53,553
Community Development Commissi	1	\$113,785	\$31,484
City Council	5	\$64,410	\$2,017
Reprographic Services	1	\$49,930	\$28,095
Public Works	1	\$10,576	\$0
Planning Commission	4	\$3,338	\$0
Community Services Commission	10	\$2,825	\$0
City Treasurer	1	\$1,269	\$0
Human Resources Commission	6	\$925	\$0