

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	14	\$1,191,385	\$472,218
Engineering	6	\$520,674	\$169,563
Administration	5	\$432,175	\$250,085
Customer Service	9	\$381,981	\$141,598
Finance	4	\$354,546	\$97,010
Conservation	4	\$142,725	\$36,325
Laboratory	2	\$110,000	\$25,820
Board Of Directors	5	\$3,050	\$0