

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance. Management	7	\$611,556	\$255,022
Engineering	6	\$487,630	\$183,769
Finance	7	\$449,747	\$212,007
Administration	3	\$345,743	\$141,146
Operations	3	\$274,838	\$111,938
Line Maintenance.	4	\$238,902	\$127,865
Mech. Maintenance.	3	\$212,768	\$111,892
Ground Water Operator.	3	\$187,671	\$69,963
Human Resource	2	\$183,880	\$88,077
Info. Systems	2	\$167,102	\$70,700
Construction	1	\$106,732	\$47,293
Laboratory	1	\$73,609	\$40,006
Board Member	5	\$19,489	\$100,004