

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	10	\$881,392	\$183,753
Recreation	54	\$721,443	\$127,781
Planning	11	\$719,368	\$191,550
Admin	7	\$628,822	\$126,408
Finance	7	\$451,672	\$104,178
City Clerk	2	\$163,658	\$40,723
Aquatics	26	\$102,264	\$0
Street	1	\$55,949	\$19,190
Council	6	\$36,650	\$39,192
Planning Commission	5	\$950	\$0