| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 229,782$ | $\$ 32,985$ |
| Maintenance | 3 | $\$ 99,119$ | $\$ 16,297$ |
| Board Of Directors | 6 | $\$ 10,209$ | $\$ 0$ |

