

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	74	\$11,184,299	\$4,680,559
Police	53	\$5,846,381	\$2,679,673
System Dispatch	11	\$1,593,837	\$482,990
Street Operations	16	\$1,228,718	\$419,849
Health	13	\$1,211,179	\$336,479
Water	17	\$1,193,857	\$426,363
L&P Engineering	9	\$906,996	\$282,201
City Administration	8	\$865,727	\$162,932
Resources Planning	5	\$770,426	\$223,139
Field Operations	5	\$670,454	\$203,721
City Attorney	4	\$630,071	\$150,941
Finance	5	\$568,744	\$184,640
Human Resources	7	\$514,086	\$150,511
Building Regulations	7	\$512,807	\$167,451
Gas	4	\$447,216	\$152,057
General Government Building	6	\$440,552	\$171,734
Administrative, Engineering &	6	\$411,729	\$87,513
L&P Administration	6	\$410,631	\$155,663
Information Technology	4	\$389,436	\$123,849
City Clerk	5	\$344,087	\$115,212
Warehouse	4	\$293,075	\$128,334
Garage	4	\$286,837	\$108,650
Treasurer	4	\$285,412	\$102,167
Customer Service	3	\$218,944	\$88,015
Business Services And Purchasi	3	\$150,370	\$61,694
City Council	6	\$126,070	\$44,563
Industrial Development	1	\$13,218	\$6,043