

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	23	\$1,848,970	\$254,204
Administration/Finance	17	\$1,410,118	\$196,008
Construction/Maintenance	14	\$933,276	\$126,097
Engineering	10	\$849,255	\$126,533
Board Member	5	\$31,736	\$0