| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 197,866$ | $\$ 30,226$ |
| Operations | 3 | $\$ 130,629$ | $\$ 28,587$ |
| Director | 5 | $\$ 17,872$ | $\$ 22,481$ |

