| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 639,392$ | $\$ 293,476$ |
| Administrative | 7 | $\$ 620,060$ | $\$ 235,940$ |
| Board | 5 | $\$ 11,200$ | $\$ 89,302$ |

