| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 7 | $\$ 448,887$ | $\$ 134,867$ |
| Administration | 3 | $\$ 292,711$ | $\$ 84,367$ |
| Customer Service | 2 | $\$ 95,735$ | $\$ 33,374$ |
| Board Of Director | 5 | $\$ 43,650$ | $\$ 3,012$ |

