| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 3 | $\$ 405,996$ | $\$ 125,731$ |  |
| Field | 6 | $\$ 331,492$ | $\$ 127,749$ |  |
| Office Staff | 4 | $\$ 128,762$ | $\$ 59,200$ |  |
| Board Member | 6 | $\$ 8,300$ | $\$ 0$ |  |

