| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 145,012$ | $\$ 16,882$ |  |
| Administration | 3 | $\$ 125,876$ | $\$ 21,490$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

