| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Plant | 12 | $\$ 506,702$ | $\$ 184,387$ |  |
| Admin | 4 | $\$ 204,419$ | $\$ 66,617$ |  |
| Board | 7 | $\$ 11,250$ | $\$ 0$ |  |

