| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 133,518$ | $\$ 9,423$ |  |
| Maintenance | 1 | $\$ 61,790$ | $\$ 10,751$ |  |
| Board of Directors | 4 | $\$ 1,845$ | $\$ 0$ |  |

