

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$806,784	\$325,105
Transmission & Distribution	11	\$718,123	\$242,981
Production	9	\$688,658	\$229,211
Accounting	10	\$545,854	\$257,124
Field Services	5	\$408,703	\$142,347
Engineering	4	\$285,331	\$115,021
Board Member	5	\$44,733	\$0