

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$821,890	\$300,574
Administration	9	\$730,628	\$258,848
Field Service	5	\$202,418	\$124,303
Engineering	2	\$170,754	\$45,197
Customer Service	3	\$164,417	\$79,770
Legislative	5	\$19,855	\$71,996