

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	78	\$9,298,564	\$2,736,043
Police Services	79	\$2,722,080	\$959,200
Community Development	27	\$1,737,528	\$623,144
Public Works Water	26	\$1,594,923	\$599,851
Public Works Street	28	\$1,383,125	\$569,638
Parks Maintenance	36	\$1,379,605	\$550,308
Parks and Recreation	93	\$1,371,019	\$329,665
Administrative Services	25	\$1,365,808	\$554,880
Public Works General Maintenance	21	\$879,434	\$329,723
Public Works Engineering	16	\$802,260	\$220,474
City Managers Office	7	\$608,174	\$191,179
Parks Administration	10	\$441,830	\$143,477
Public Works Garage	6	\$387,003	\$168,617
Personnel Office	6	\$340,803	\$147,000
Public Works Electrical	6	\$320,689	\$101,934
City Clerk	4	\$219,485	\$124,484
City Council	6	\$63,890	\$65,928