| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 260,681$ | $\$ 34,136$ |  |
| Maintenance | 7 | $\$ 248,962$ | $\$ 98,520$ |  |
| Water | 2 | $\$ 122,522$ | $\$ 60,804$ |  |
| Chemical | $\mathbf{2}$ | $\$ 64,828$ | $\$ 30,366$ |  |
| Board Member | 1 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

