

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	179	\$17,026,425	\$6,300,626
Finance	52	\$4,316,113	\$1,685,275
Engineering	31	\$3,463,728	\$1,287,426
Planning	13	\$1,334,562	\$492,172
General Management	7	\$1,249,776	\$414,646
Watershed & Lands	11	\$1,187,042	\$495,006
Water Resources	7	\$1,122,951	\$396,200
Human Resources	14	\$1,088,290	\$365,201
Information Systems	8	\$774,824	\$252,430
Public Affairs	6	\$610,945	\$208,272
Board Of Directors	7	\$142,318	\$138,683
Construction	1	\$30,074	\$8,022