

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$713,367	\$90,097
Parks & Recreation	72	\$606,182	\$4,554
Administration	9	\$603,620	\$94,466
Community Dev	21	\$601,362	\$77,709
Community Services	30	\$495,993	\$45,147
Finance	7	\$435,554	\$53,760
Public Safety	7	\$127,188	\$15,068
City Clerk	1	\$93,344	\$17,079
City Council	5	\$45,108	\$11,662