| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| O\&M | $\mathbf{3}$ | $\$ 201,179$ | $\$ 38,335$ |
| Administration | 6 | $\$ 80,358$ | $\$ 19,869$ |
| Front Office | $\mathbf{1}$ | $\$ 47,830$ | $\$ 6,246$ |

