

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Services	49	\$3,761,468	\$1,466,306
Engineering	5	\$475,431	\$144,789
Administration	5	\$435,310	\$155,752
Finance	4	\$427,991	\$157,927
Customer Service	4	\$253,138	\$104,737
Water Resources	1	\$98,936	\$30,711
Board Of Directors	5	\$19,809	\$57,770