

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	40	\$4,628,756	\$1,849,711
Water Production	26	\$3,879,864	\$1,286,151
Project Engineering	14	\$1,861,627	\$797,492
Facilities Maintenance	13	\$1,671,826	\$701,564
Groundwater Resources	18	\$1,620,771	\$606,171
Information Technology	9	\$1,363,947	\$545,323
General Facilities Maintenance	9	\$1,055,853	\$476,415
Operations Administration	9	\$1,052,129	\$358,963
Development/Tech Services	10	\$1,030,667	\$397,246
Laboratory Services	9	\$962,695	\$377,559
Facilities Engineering	7	\$957,993	\$336,596
Water Supply	7	\$949,987	\$394,731
Human Resources	8	\$849,294	\$320,262
Customer Service	10	\$777,639	\$374,426
Accounting And Treasury	8	\$739,181	\$312,174
Meter Reading	8	\$734,133	\$341,086
Engineering Administration	6	\$586,255	\$246,935
Water Resources Planning & Con	4	\$571,443	\$266,117
Support Services	4	\$538,475	\$201,612
Procurement And Contracts	5	\$531,079	\$193,317
Budget And Rates	5	\$529,878	\$151,199
Finance Management	3	\$513,215	\$213,971
Administration	3	\$503,323	\$227,352
Water Resources Administration	1	\$234,981	\$88,275
Public Outreach	2	\$139,004	\$58,262
Directors	5	\$55,300	\$13,058