

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	28	\$2,617,689	\$573,320
Investigative Services	8	\$943,722	\$230,825
Police Support Services	8	\$864,137	\$235,568
Maintenance Operations	11	\$685,640	\$180,068
Police Communications	8	\$648,091	\$102,607
Water	9	\$642,910	\$148,394
Community Services	9	\$478,790	\$99,227
Fiscal Services	8	\$462,812	\$90,610
Library Program and Services	16	\$442,731	\$77,913
Program Administration	6	\$436,738	\$89,876
Planning Services	4	\$397,901	\$65,506
Public Works	3	\$385,244	\$72,454
Engineering	4	\$324,486	\$58,469
Recreation	50	\$229,465	\$10,965
Police Records	10	\$189,911	\$28,925
Fleet Services	1	\$74,362	\$19,675
City Council	5	\$46,390	\$58,766
City Clerk	1	\$3,600	\$47
City Treasurer	1	\$3,600	\$47