| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 3 | \$261,828 | \$82,521 |
| Maintenance | 4 | \$145,130 | \$89,374 |
| Clerical | 1 | \$31,777 | \$11,920 |
| Board Of Directors | 7 | \$0 | \$0 |

