| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 64,226$ | $\$ 19,233$ |  |
| Maintenance | 3 | $\$ 34,436$ | $\$ 4,166$ |  |
| Board Member | 5 | $\$ 2,250$ | $\$ 0$ |  |

