

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Maintenance | 4 | \$73,076 | \$21,446 |
| Management | 1 | \$68,021 | \$25,638 |
| Water Treatment Plant | 2 | \$56,288 | \$10,574 |
| Administration | 2 | \$48,778 | \$5,833 |
| Pump Station/Wtp Maintenance | 1 | \$47,060 | \$13,339 |
| Board Member | 6 | \$0 | \$0 |