| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 565,942$ | $\$ 234,166$ |
| Administration | 3 | $\$ 205,826$ | $\$ 58,384$ |
| Board Of Directors | 5 | $\$ 12,050$ | $\$ 6,078$ |

