

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations - Mco	362	\$21,727,585	\$8,709,438
Fire Suppression & Rescue	110	\$20,100,989	\$6,914,526
Police - Operations	156	\$19,104,646	\$9,697,089
Strategic Services Division	187	\$14,867,612	\$6,759,561
Criminal Investigations	86	\$9,657,656	\$4,649,235
City Attorney	50	\$7,660,601	\$2,828,738
Resource Recovery & Recycling	141	\$6,169,303	\$3,020,855
Police Administrative Services	54	\$5,105,343	\$2,533,593
Water Resources-Water	49	\$3,940,931	\$1,694,510
Transit Maintenance -Mechanics	51	\$3,594,616	\$1,608,794
Building & Safety	39	\$3,573,247	\$1,539,923
Public Safety Communications	34	\$3,062,136	\$1,102,147
Custodial Services	63	\$3,035,981	\$1,610,878
Civil Engineering	32	\$2,966,575	\$1,190,509
Public And Branch Services	101	\$2,821,302	\$995,241
City Planning/Developmt Review	29	\$2,817,279	\$1,099,753
Park Maintenance	44	\$2,511,305	\$1,282,028
Fire Prevention	17	\$2,423,338	\$888,579
Fire - Administration	17	\$2,314,169	\$861,427
Fleet Management	31	\$2,241,675	\$1,060,147
Facilities Services	34	\$2,225,103	\$1,084,075
Transit Operations	24	\$2,196,356	\$904,771
Reference Services	75	\$2,089,316	\$734,541
Mobility	19	\$1,925,952	\$719,100
Architecture Services	17	\$1,886,578	\$778,144
Revenue Services	22	\$1,863,947	\$843,177
Code Enforcement	23	\$1,835,637	\$809,043
Finance - Administration	19	\$1,754,959	\$644,390
Transit Plan & Cmty Engagement	32	\$1,727,252	\$671,811
Transit Maintenance - Mgmt	18	\$1,709,364	\$749,711

Water Resources-Wastewater	25	\$1,635,556	\$715,402
Street Maintenance	27	\$1,554,055	\$805,543
City Manager - Administration	13	\$1,494,029	\$485,731
Community Recreation-Aquatics	122	\$1,455,705	\$324,471
Software Systems	11	\$1,451,838	\$613,173
Beach Maintenance	28	\$1,437,349	\$803,122
Human Services - Crest	73	\$1,407,969	\$623,236
Financial Operations	16	\$1,350,916	\$572,355
Ose Admin	14	\$1,317,316	\$663,587
Promenade Maintenance	25	\$1,304,731	\$685,129
Risk Management	13	\$1,229,417	\$494,888
Housing Services	15	\$1,201,302	\$527,690
Systems & Networks	12	\$1,200,208	\$470,519
Employee Relations & Benefits	12	\$1,170,605	\$515,491
Transit Maintenance - Cleaners	22	\$1,096,519	\$537,328
Employment & Org Development	12	\$1,076,022	\$431,501
Library - Admin & Facilities	22	\$1,060,914	\$431,697
Traffic Management	10	\$1,037,582	\$446,657
Harbor Unit	14	\$1,033,188	\$300,443
Transit Executive	8	\$998,053	\$362,572
Web Development	12	\$985,150	\$350,334
CCS -Admin & Planning Services	12	\$974,296	\$387,683
Beach House Operations	36	\$970,231	\$277,671
Housing	11	\$958,821	\$394,985
Rent Control - Hearings	11	\$941,091	\$312,008
Public Works Admin Services	6	\$934,410	\$376,070
Library - Information Mgmt	21	\$920,237	\$395,049
Rent Control - Administration	8	\$846,975	\$359,229
Cultural Affairs	12	\$821,798	\$341,868
Info Systems-Support Services	9	\$807,519	\$339,983
Rent Control - Public Info	8	\$728,609	\$345,354
Economic Development	6	\$709,473	\$307,616

Airport	10	\$706,206	\$302,331
Public Landscape Admin	7	\$685,999	\$273,048
Records & Election Svs - Admin	11	\$679,574	\$274,296
PCD - Administration	4	\$658,294	\$278,541
Human Services - Vap	26	\$655,228	\$279,381
Office Of Communications-Admin	16	\$652,030	\$222,873
Transit Finance and Grants	7	\$640,506	\$304,210
Rent Control - Legal	4	\$622,378	\$266,219
Beach House Maintenance	14	\$616,675	\$322,520
Transit Safety & Security	9	\$601,841	\$242,812
Human Services - Pal	13	\$571,635	\$268,670
Human Services - Sports	45	\$559,424	\$154,361
Cemetery	8	\$546,879	\$228,437
Human Services - Admin	8	\$543,654	\$189,916
Community Broadband	12	\$533,377	\$165,185
Facilities Maintenance Admin	5	\$512,131	\$222,719
City Tv	24	\$509,305	\$110,386
Info Systems-Administration	8	\$508,216	\$152,898
Pier Maintenance	8	\$477,995	\$225,810
Parking Operations	7	\$459,546	\$239,258
Street & Fleet Services Admin	4	\$441,784	\$184,171
Administration & Redevelopment	3	\$433,103	\$161,077
Community Recreation-Admin	4	\$432,593	\$204,538
Transit Facilities Maintenance	7	\$406,167	\$207,582
Street Signs and Markings	6	\$380,880	\$225,152
Counting Room Operations	9	\$378,384	\$155,993
Budget	3	\$372,634	\$155,944
Human Services - Grants (Hmls)	5	\$368,946	\$121,225
Farmers Market	8	\$327,968	\$138,444
Hr Administrative Services	3	\$316,754	\$139,259
Fire Training	5	\$303,338	\$124,354
Human Services - Grants (Y&F)	5	\$296,995	\$110,612

Records & Election Svs-Sup Svs	5	\$294,603	\$150,915
Communtiy Recreation-Outdoor	14	\$291,491	\$65,784
Urban Forest	5	\$288,758	\$127,430
Airport Maintenance	4	\$273,046	\$166,277
Water Conservation Unit	4	\$269,788	\$102,203
Community Recreation-Sports	4	\$232,394	\$102,863
Parking Meter Repairs	5	\$223,184	\$94,230
Human Services - Grants (N&P)	2	\$216,036	\$83,368
City Council	8	\$208,151	\$206,711
Emergency Svs And Preparedness	2	\$201,991	\$108,083
Community Recreation-Tennis	11	\$179,628	\$29,175
Community Events	2	\$176,396	\$67,903
Community Recreation	3	\$170,789	\$71,568
Office Of Pier Management	1	\$169,700	\$58,180
Community Recreation-Classes	3	\$166,555	\$86,164
Community Recreation-Gym	3	\$128,136	\$71,023
Human Services	2	\$119,628	\$84,245
Human Services - Seniors	1	\$113,933	\$29,999
Community Recreation-Smars	2	\$97,002	\$55,492
Cable Television Admin	1	\$94,959	\$49,374
Community Recreation-Skate	3	\$94,522	\$61,224
Aquatics	1	\$83,282	\$41,678
Revenue Division	1	\$82,283	\$29,135
Civic Auditorium	1	\$77,750	\$35,574
Household Hazardous Waste	1	\$70,113	\$49,291
Beach (415 Pch)	1	\$63,490	\$18,223
Community Use	1	\$36,588	\$19,922
Office of Sustain/ Environment	2	\$9,843	\$0