| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Distribution | 10 | $\$ 615,783$ | $\$ 238,111$ |
| Water Treatment | 6 | $\$ 529,588$ | $\$ 131,286$ |
| Administration | 6 | $\$ 472,578$ | $\$ 146,982$ |
| Customer Service | 6 | $\$ 183,794$ | $\$ 77,308$ |
| Accounts Payable Clerk | 4 | $\$ 48,232$ | $\$ 22,501$ |
| Elected Official | 1 | $\$ 3,030$ | $\$ 0$ |

