| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Operations | 6         | \$420,177   | \$212,273                              |
| Office     | 6         | \$312,478   | \$137,293                              |
| Wtf        | 1         | \$81,197    | \$38,389                               |
| Board      | 5         | \$14,850    | \$0                                    |