

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	19	\$1,514,818	\$535,257
Engineering	8	\$991,294	\$322,249
Water Systems	9	\$795,139	\$287,879
Water Quality	7	\$714,380	\$282,055
System Operations	7	\$711,335	\$211,846
Finance	6	\$705,302	\$244,786
Customer Services	12	\$681,119	\$324,964
Electrical	7	\$680,662	\$261,463
Meter Repair	10	\$620,789	\$255,572
Administration	7	\$613,555	\$202,120
Information Services	5	\$555,947	\$191,133
Construction Contracts	6	\$507,052	\$188,451
Water Reclamation	6	\$506,997	\$188,630
Engineering Services	5	\$412,680	\$166,856
General Manager	3	\$360,331	\$89,994
Wastewater Maintenance	4	\$356,207	\$124,195
Human Resources	3	\$317,064	\$122,652
Fleets/Facilities	3	\$292,970	\$105,876
Water Resources	3	\$274,608	\$77,749
Wells And Pumps	3	\$235,848	\$106,394
Purchasing/Warehouse	3	\$231,854	\$95,308
Accounting - Payroll	2	\$157,961	\$48,569
Operations & Maintenance	2	\$135,137	\$65,388
Public Information	2	\$131,935	\$57,708
Safety	1	\$121,534	\$40,550
Board Administration	1	\$103,746	\$37,710
Engineering Administration	1	\$84,841	\$34,254
Board Of Directors	7	\$82,649	\$145,078
Accounting - Accounts Payable	1	\$54,109	\$28,350
Field Services	1	\$4,161	\$290