| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 373,999$ | $\$ 87,455$ |  |
| Operations | 4 | $\$ 328,911$ | $\$ 66,646$ |  |
| Board | 5 | $\$ 12,749$ | $\$ 0$ |  |

