| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 4 | $\$ 106,001$ | $\$ 8,734$ |
| Operations | 2 | $\$ 51,931$ | $\$ 5,408$ |
| Board Of Directors | 5 | $\$ 8,116$ | $\$ 0$ |

