

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	163	\$10,816,807	\$2,955,013
Rec Comm Svcs & Open Space	655	\$8,133,600	\$1,437,086
Neighborhood Services	114	\$6,423,273	\$1,709,208
Administrative Services	58	\$3,738,296	\$959,389
Community Development	67	\$3,666,322	\$1,014,783
City Manager's Office	41	\$2,393,817	\$625,780