

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	88	\$7,398,284	\$2,620,579
Engineering	20	\$1,978,106	\$688,238
Finance	27	\$1,804,786	\$715,598
Administration	8	\$871,034	\$287,828
Board Member	5	\$97,860	\$0