

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	18	\$918,271	\$276,091
Street Crew	20	\$826,466	\$273,107
Director Of Engineering & Oper	12	\$769,484	\$182,436
General Manager	6	\$745,867	\$154,684
Water Efficiency Fund	15	\$620,992	\$190,350
Customer Service - Admin	15	\$597,816	\$248,101
Station Maintenance	8	\$573,569	\$193,145
Cross Connection	7	\$533,033	\$180,129
Information Technology	7	\$480,268	\$137,265
Collection System	8	\$457,398	\$158,467
Engineering - Gis/Mapping	7	\$450,907	\$137,819
Accounting	6	\$428,563	\$130,065
Water System	5	\$402,647	\$144,839
Inspection	5	\$398,765	\$125,702
Electrical Services	3	\$298,964	\$52,378
Purchasing	4	\$243,375	\$69,536
Support Services	3	\$232,234	\$78,963
Director Of Human Resources	2	\$208,722	\$52,418
Utilities Maint Super	2	\$163,626	\$38,104
Superintendent Field Engineer	2	\$156,688	\$35,470
Board Of Directors	7	\$138,132	\$80,644
Engineering - Capital	3	\$134,377	\$23,215
Super Customer Service	1	\$122,552	\$37,087
Facilities Operations Super	1	\$111,697	\$35,826
Director Of Finance	1	\$85,283	\$24,371
General Outreach	1	\$27,402	\$5,834