

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	49	\$4,866,463	\$1,652,438
Finance/Treasury	23	\$2,360,039	\$772,741
Water Operations	21	\$2,083,914	\$609,650
Customer Service	35	\$1,903,617	\$706,471
Construction Services	24	\$1,753,342	\$606,106
Electrical Services	19	\$1,734,839	\$543,422
Water Quality	20	\$1,722,106	\$667,985
Field Services	21	\$1,450,002	\$554,288
Information Services	13	\$1,439,744	\$472,514
MWRP Operations	16	\$1,405,438	\$531,461
Mechanical Services	17	\$1,348,444	\$511,650
Collection Systems	15	\$1,263,226	\$448,431
Operations Administration	8	\$974,147	\$306,672
General Managers Office	11	\$943,104	\$308,721
Water Resources and Policy	11	\$911,941	\$360,533
Regulatory Compliance	8	\$772,699	\$268,892
Purchasing	9	\$709,826	\$277,782
Human Resources	6	\$705,561	\$231,008
Facilities Services	8	\$662,567	\$256,915
Water Resources & Environmental Compliance	5	\$648,973	\$218,835
Los Alisos Reclamation Plant	7	\$632,453	\$222,044
Public Affairs	6	\$619,390	\$207,281
Water Efficiency	9	\$529,202	\$142,482
Fleet Services	5	\$410,101	\$153,584
NTS Operations	8	\$374,669	\$123,227
Safety And Security	3	\$252,707	\$65,418
Recycling Operations Administration	1	\$22	\$779