

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$858,222	\$246,783
Pump Stations	9	\$837,621	\$262,850
Operations	13	\$789,404	\$287,942
Customer Service	11	\$676,822	\$253,161
Water Recycling Plant	7	\$662,235	\$215,489
Management	3	\$591,239	\$140,119
Collections	8	\$441,164	\$153,775
Engineering	3	\$278,626	\$80,069
Laboratory	2	\$192,562	\$64,330
Board of Directors	5	\$96,304	\$5,436
Fleet	1	\$82,946	\$36,970