| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 9 | $\$ 800,679$ | $\$ 143,888$ |
| Water | 9 | $\$ 308,133$ | $\$ 98,507$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

