

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	58	\$3,803,926	\$1,157,366
Behavioral Health	34	\$1,445,842	\$472,958
Human Services/Admin	32	\$1,283,253	\$428,210
Human Services	27	\$1,204,783	\$442,737
Human Services/Emp & Comm	30	\$1,177,472	\$530,983
Adult Detention Facility	20	\$1,132,448	\$358,145
Health Department	26	\$1,095,218	\$346,864
Road Department	23	\$910,619	\$383,299
Probation	18	\$902,991	\$258,036
Public Works Admin	12	\$632,019	\$222,485
District Attorney	15	\$616,539	\$201,375
Planning	14	\$603,502	\$271,077
Solid Waste	18	\$593,537	\$253,979
Assessor/Recorder	12	\$581,472	\$251,799
Auditor	12	\$575,720	\$213,576
Facilities Maintenance	20	\$540,826	\$214,002
Engineering	8	\$434,886	\$167,969
Board Of Supervisors	8	\$398,476	\$140,897
Data Processing	5	\$373,785	\$146,980
Fire	22	\$341,036	\$43,760
Library	25	\$338,154	\$87,128
Fleet Maintenance	7	\$320,258	\$135,244
Child Support	8	\$311,290	\$89,763
Building Department	7	\$267,631	\$99,633
Treas/Tax Collector	6	\$263,980	\$106,513
Administration	3	\$261,734	\$77,142
Human Resources	4	\$257,248	\$98,347
Plant Operation Svc	4	\$243,814	\$86,809
Dept of Agriculture	5	\$230,438	\$83,565
County Counsel	2	\$212,020	\$78,871

Parks & Rec	34	\$185,292	\$58,296
Mental Health Services	5	\$162,727	\$62,847
Trial Court Security	8	\$156,471	\$26,892
Boating Safety	2	\$133,064	\$53,502
Transit	6	\$132,467	\$50,244
Housing	3	\$126,709	\$61,964
Victim Witness	4	\$115,689	\$20,740
Farm Advisor	3	\$104,012	\$40,260
Juvenile Detention	9	\$100,278	\$19,839
Senior Services	1	\$82,365	\$27,570
Fire/OES	2	\$75,191	\$29,025
County Clerk	2	\$75,104	\$38,215
Business & Econ Dev	1	\$66,858	\$29,259
Community Correct	1	\$66,850	\$25,136
Mental Health Pei	1	\$63,415	\$14,796
Elections	1	\$60,915	\$30,352
Alcohol/Drug	1	\$49,711	\$19,188
Senior Nutrition	2	\$38,662	\$28,801
Prob Rev & Recovery	1	\$35,757	\$15,344
Da - Srvp	2	\$27,658	\$0
Veterans	1	\$21,375	\$0
Jail Inmate Welfare	1	\$14,830	\$0
Fire Safer Grant	4	\$8,411	\$0
Sheriff-DNA	1	\$5,201	\$0
Fire Dept/Ohs Grant	1	\$3,080	\$0