

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,443,322	\$851,535
Fire	23	\$2,934,022	\$702,047
Library	53	\$844,636	\$124,277
Recreation	44	\$832,796	\$125,247
Administration	8	\$734,618	\$162,568
Street	11	\$675,463	\$120,572
Planning & Building	11	\$519,244	\$112,165
Park	11	\$457,620	\$79,507
Summer Recreation	23	\$78,977	\$3,052
Council	5	\$0	\$0