

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$312,903	\$85,344
Water Quality	6	\$276,301	\$50,362
Maintenance	4	\$177,135	\$70,376
Administration	3	\$99,067	\$54,396
Water	2	\$90,110	\$16,247
Legal	1	\$65,000	\$2,437
Education	1	\$34,424	\$13,262
Board Member	5	\$825	\$101,661