

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	76	\$7,406,639	\$2,895,297
Fire	32	\$4,598,586	\$1,729,546
Public Works	33	\$2,172,188	\$749,983
Community Development	21	\$1,266,411	\$235,540
Community Services	69	\$949,466	\$145,389
Finance	12	\$907,020	\$222,624
Mission Playhouse	84	\$798,893	\$160,871
Administration	10	\$507,622	\$231,382
Human Resources	6	\$379,419	\$117,886
City Clerk	7	\$351,731	\$37,781