

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$1,907,081	\$738,580
Administrative Services	7	\$734,523	\$264,938
Administration	5	\$725,153	\$212,662
Engineering	4	\$504,316	\$202,527
Finance	3	\$447,098	\$144,034
Customer Service	9	\$429,869	\$195,486
Accounting	4	\$320,995	\$149,330
General Services	2	\$204,264	\$77,781
Information Technology	1	\$124,594	\$25,814
Board of Directors	5	\$55,088	\$57,268
Youth Work Program	13	\$16,070	\$0