

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	73	\$4,362,191	\$1,369,311
Public Works	34	\$2,285,627	\$808,172
Recreation	62	\$866,010	\$159,661
Community Development	9	\$568,988	\$189,365
Finance	7	\$482,344	\$183,462
Administration	4	\$417,246	\$112,740
Personnel	2	\$184,559	\$71,399
Treasurer	2	\$120,093	\$56,640
Council	5	\$82,785	\$49,139