| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 147,812$ | $\$ 55,602$ |
| Labor | 3 | $\$ 115,179$ | $\$ 63,315$ |
| Board Member | 5 | $\$ 0$ | $\$ 2,025$ |

