

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	85	\$2,032,606	\$425,320
Public Works	18	\$1,378,659	\$266,960
Administrative Services	22	\$1,313,276	\$309,826
Comm Development Services	18	\$1,290,451	\$261,006
Swim & Racquet Park	33	\$227,724	\$32,639