

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	16	\$615,355	\$165,844
Management	3	\$471,984	\$111,067
Operations	12	\$367,236	\$62,625
Engineering	3	\$139,329	\$25,234
Administration	3	\$129,794	\$41,759
Board of Directors	9	\$0	\$0