| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| $\mathrm{O} \& \mathrm{M}$ | 13 | $\$ 570,805$ | $\$ 339,341$ |
| Administration | 5 | $\$ 510,157$ | $\$ 147,821$ |
| Board Members | 5 | $\$ 6,380$ | $\$ 0$ |

